

Capital Outlay Needs for Arts and Cultural Districts Districts  
Prepared March 2012

<u>Community</u>	<u>Project</u>	<u>Phase</u>	<u>Cost of Phase</u>	<u>Infrastructure, Capital Improvement, or Planning?</u>	<u>In Master plan?</u>	<u>on ICIP?</u>	<u>TOTAL Estimated Remaining Cost</u>
<b>Albuquerque Downtown</b>	Restoration and recreation of historic neon signs	Phase 1 BM	\$80,000	Capital Improvement	No	No	\$500,000
	Streetscape, Central Avenue at 4th and 5th Streets	Phase 2 E&A	\$150,000	Infrastructure	No	No	\$1,500,000
	Parking Structures Façade Improvements	Phase 3 ABM	\$200,000	Capital Improvement	No	No	\$1,000,000
	Downtown Pedestrian Lighting fixtures	Phase 5 ABEM	\$200,000	Infrastructure	No	No	\$1,200,000
	Street Sign Banners	Phase 2 ABM	\$50,000	Infrastructure	Yes CP	No	\$250,000
	Sector Plan Revisions	Total P	\$50,000	Planning	No	No	\$50,000
	Adoption of Quality of Life Tax	Total	\$100,000	Planning/Finance	Yes CP	No	\$100,000
	Farmers Market/Robinson Park	Phase 2 A&E	\$60,000	Capital Improvement	No	No	\$1,500,000
	TIF or TIDD District Development	Total	\$75,000	Planning/Finance	Yes	No	\$75,000
<b>Las Vegas</b>	Old Fire Station Museum	Phase 2 A&E	\$250,000	Capital Improvement	Yes	Yes	\$750,000
	Gateway and Way-finding Signage	Phase 3 BM	\$150,000	Infrastructure	Yes	No	\$750,000
	Streetscape and Pedestrian Safety enhancements	Phase 4 BM	\$600,000	Infrastructure	Yes	No	\$3,500,000
	Valencia Square Site Improvements	Phase 3 BM	\$200,000	Capital Improvement	Yes	Yes	\$500,000
	River Park Improvements	Phase 2 A&E	\$100,000	Capital Improvement	Yes	Yes	\$400,000
	U7 Community Arts & Education Center	Phase 2 A&E	\$200,000	Capital Improvement	Yes	No	\$1,300,000
<b>Los Alamos</b>	Way-finding signage	Phase 1 ABM	\$70,000	Infrastructure	Yes	No	\$150,000
	Artist Live-Work Development	Phase 1 A&P	\$95,000	Capital Improvement	Yes	No	\$2,500,000
	Los Alamos ArtWalk	Phase 1 A&P	\$45,000	Planning	No	No	\$1,200,000
	Comprehensive, multi-year Marketing Plan	Total	\$60,000	Planning	Yes	No	\$60,000
	Adoption of TIDD	Total F	\$80,000	Planning/Finance	Yes	No	\$80,000
	Adoption of Quality of Life Tax	Total F	\$80,000	Planning/Finance	No	No	\$80,000
<b>Raton</b>	Renovation of Shuler Theatre Annex	Phase 1 P&A	\$200,000	Capital Improvement	No	No	\$500,000
	Restoration of Historic El Portal Hotel	Phase 1 P&A	200,000	Capital Improvement	No	No	\$1,500,000
	Restoration of Historic Rail Station	Phase 2 E & A	200,000				\$1,500,000
	Way-finding signage	Total	\$65,000	Infrastructure	Yes	No	\$65,000
	Public Gathering Place for Art Shows/Performances	Phase 1 P&A	\$50,000	Capital Improvement	Yes	No	\$235,000
	Master Plan Revision	Total	\$40,000	Planning	No	No	\$40,000
	Adoption of TIF	Total	\$60,000	Planning/Finance	No	No	\$60,000
	Adoption of Quality of Life Tax	Total	\$50,000	Planning/Finance	No	No	\$50,000
<b>Silver City</b>	Silco Theatre Purchase	Phase 2 BM	\$300,000	Capital Improvement	Yes	Yes	\$700,000
	Adoption of TIDD or TIF	Total	\$60,000	Planning/Finance	Yes	No	\$60,000
	Theatre District Development	Phase 2 A&E	\$200,000	Capital Improvement	Yes	Yes	\$1,500,000
	Pedestrian safety Streetscape/Lighting	Phase 6 BM	\$600,000	Infrastructure	Yes	No	\$1,600,000
	Public Art Incubator - Museum Annex Renovation	Phase 2 A	\$50,000	Capital Improvement	Yes CP	No	\$150,000
	Adoption of Quality of Life Tax	Total	\$60,000	Planning/Finance	Yes CP	No	\$60,000
<b>Taos</b>	Economic Analysis (BBER)	Total	\$40,000	Planning	Yes	No	\$40,000
	Master Plan	Total	\$75,000	Planning	Yes CP	No	\$75,000
	Traffic Calming and Pedestrian Safety	Phase 2 A&E	\$150,000	Design/Engineer/Planning	Yes CP	No	\$1,700,000
	Plaza Renovations	Phase 2 BM	\$200,000	Infrastructure	Yes CP	No	\$1,500,000
	County Courthouse Stabilization	Phase 2	\$150,000	Capital Improvement	Yes CP	No	\$300,000

	TIF and Q of L	Total	\$80,000	Planning/Finance	Yes	No	\$80,000
						<b>Total</b>	<b>\$27,960,000</b>

A - Architecture and Design  
 E- Engineering  
 P - Planning  
 F - Finance  
 BM - Bricks & Mortar